

SK1 FLOOR PLAN OPTION 1

Preliminary "Opinion" of Hard Costs	Amount	Unit Cost	Total Cost
New Floor Space Total	6899 sf	\$ 10.00 psf =	\$ 68,989
New Wall Length	607 sf X 12 ft.	\$ 8.00 psf =	\$ 58,230
New Doors	16	\$ 1,000 ea. =	\$ 16,000
Relocated Doors	2	\$ 500 ea. =	\$ 1,000
Total			= \$ 144,219

Preliminary "Opinion" of Soft Costs	Percentage	Total Cost
Design Costs	± 6.5 %	\$ 9,374
Permits	± 4 %	\$ 5,769
Impact Fees*	± 5 %	\$ 7,211
Grand Total		= \$ 166,573

Area Summary

Classroom	3445 sf	Office	1005 sf
Corridor	2121 sf	Storage	86 sf
Conference	242 sf		

SK1 FLOOR PLAN OPTION 2

Preliminary "Opinion" of Hard Costs	Amount	Unit Cost	Total Cost
New Floor Space Total	7470 sf	\$ 10.00 psf =	\$ 74,695
New Wall Length	616 sf X 12 ft.	\$ 8.00 psf =	\$ 59,112
New Doors	10	\$ 1,000 ea. =	\$ 10,000
Relocated Doors	2	\$ 500 ea. =	\$ 1,000
Total			= \$ 144,807

Preliminary "Opinion" of Soft Costs	Percentage	Total Cost
Design Costs	± 6.5 %	\$ 9,412
Permits	± 4 %	\$ 5,792
Impact Fees*	± 5 %	\$ 7,240
Grand Total		= \$ 167,252

Area Summary

Classroom	4181 sf	Office	659 sf
Corridor	2302 sf	Storage	86 sf
Conference	242 sf		

SK1 FLOOR PLAN OPTION 3

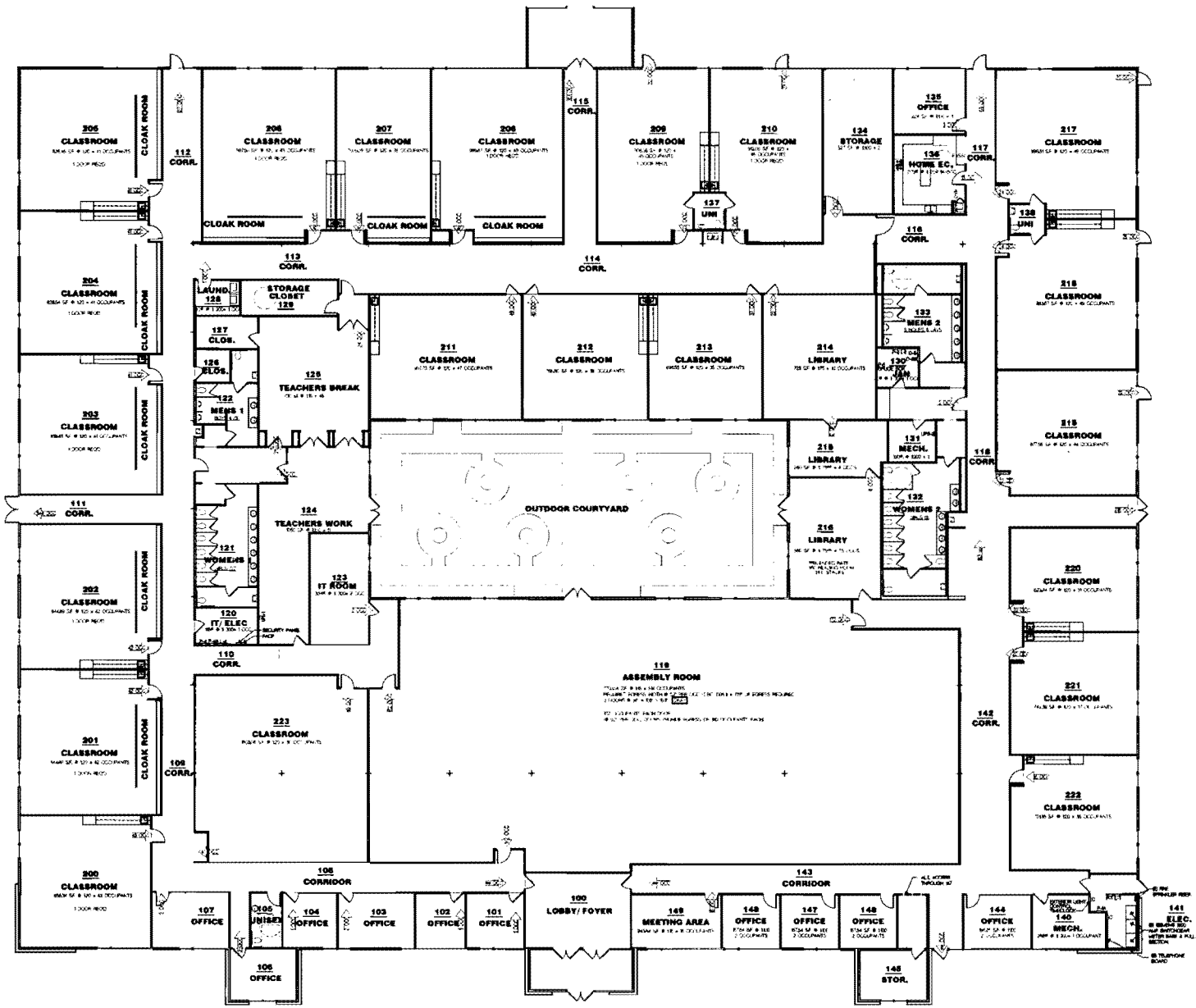
Preliminary "Opinion" of Hard Costs	Amount	Unit Cost	Total Cost
New Floor Space Total	2884 sf	\$ 10.00 psf =	\$ 28,835
New Wall Length	589 sf X 12 ft.	\$ 8.00 psf =	\$ 56,507
New Doors	10	\$ 1,000 ea. =	\$ 10,000
Relocated Doors	2	\$ 500 ea. =	\$ 1,000
Total			= \$ 96,342

Preliminary "Opinion" of Soft Costs	Percentage	Total Cost
Design Costs	± 6.5 %	\$ 6,262
Permits	± 4 %	\$ 3,854
Impact Fees*	± 5 %	\$ 4,817
Grand Total		= \$ 111,275

Area Summary

Classroom	3670 sf	Conference	2225 sf
Corridor	p	Office	659 sf

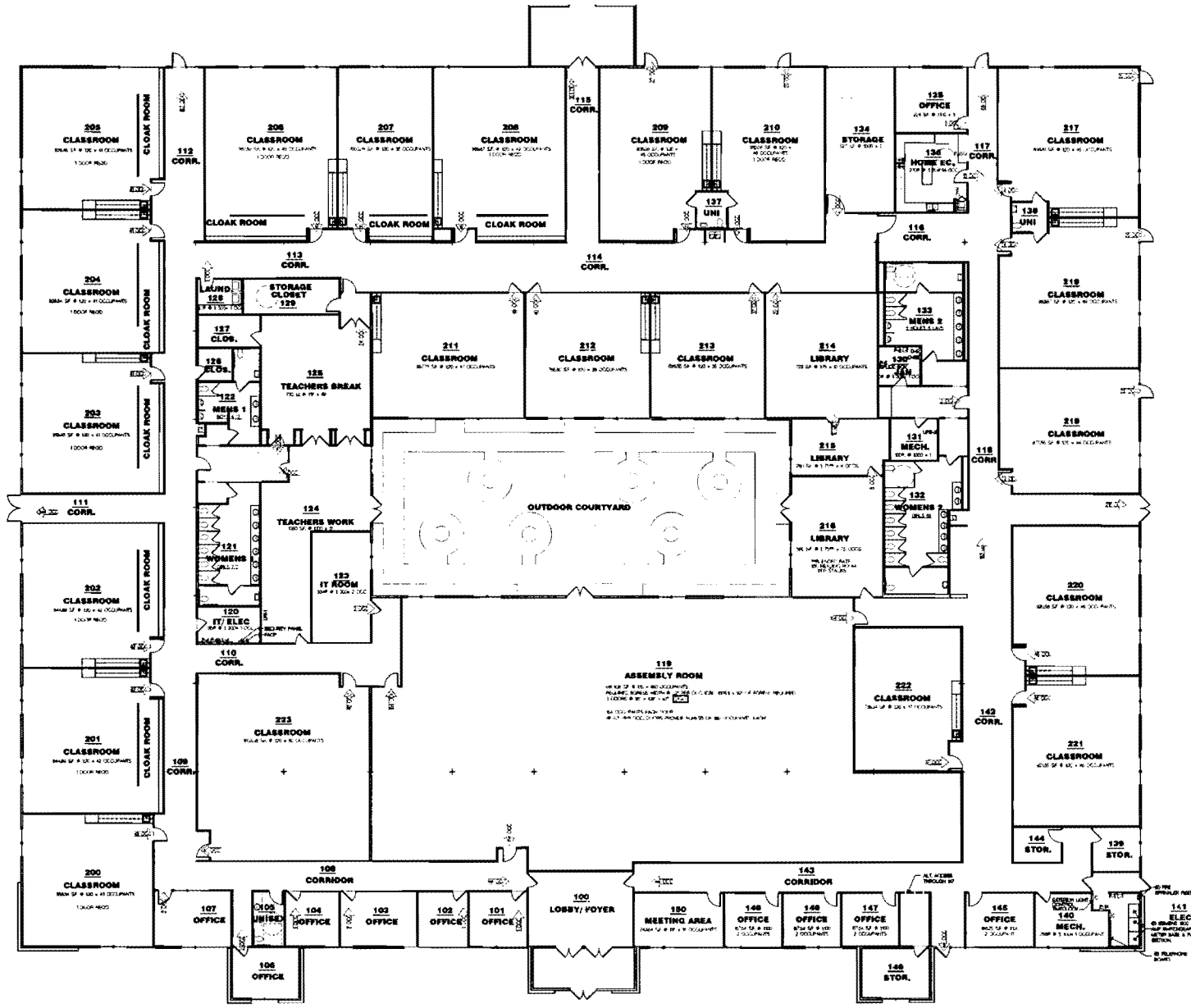
Footnote: * The opportunity may exist to negotiate with the City to mitigate impact fees.



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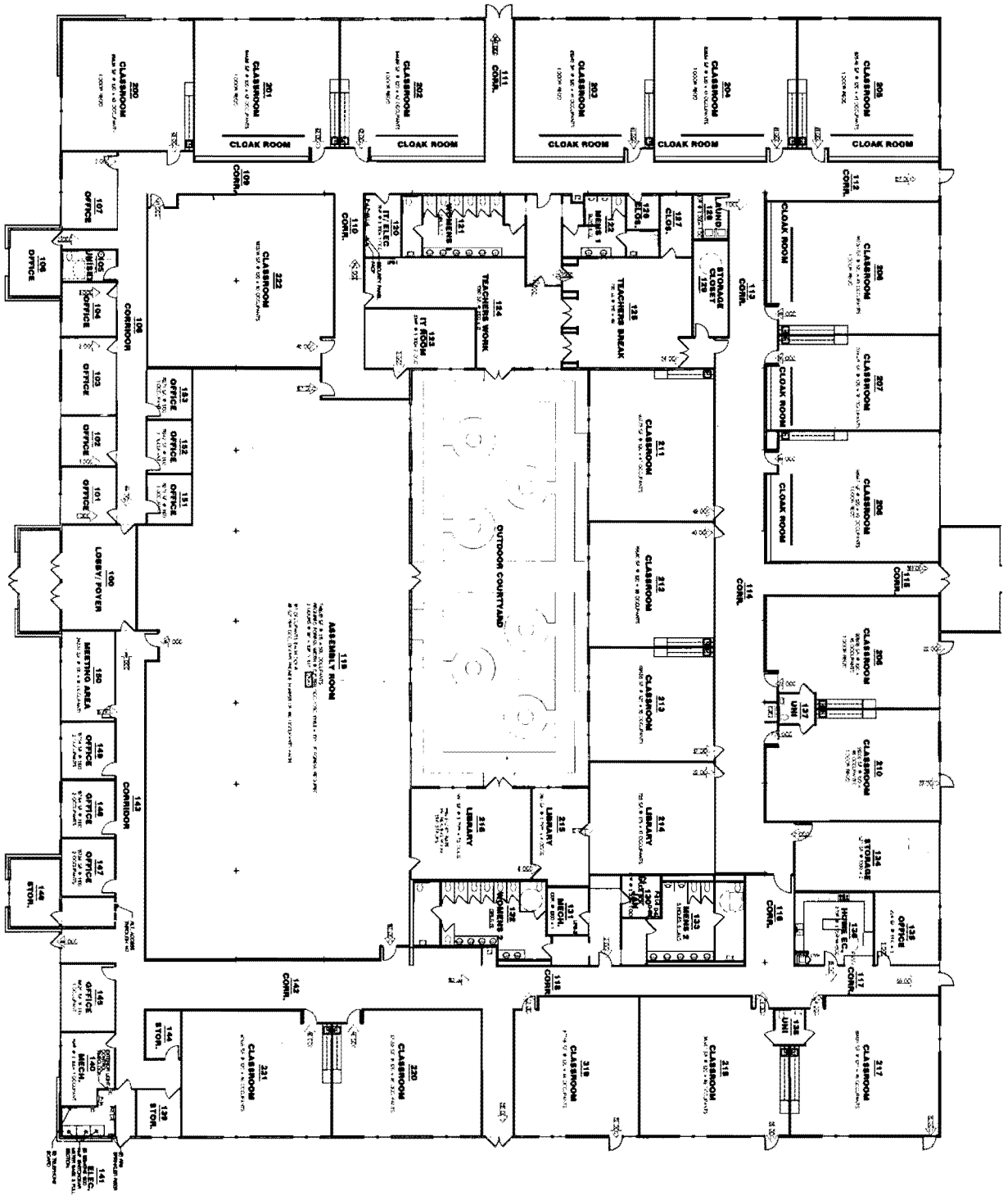


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floor plan option 1

Russell Colquhoun Associates, Inc.

ARCHITECT

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